

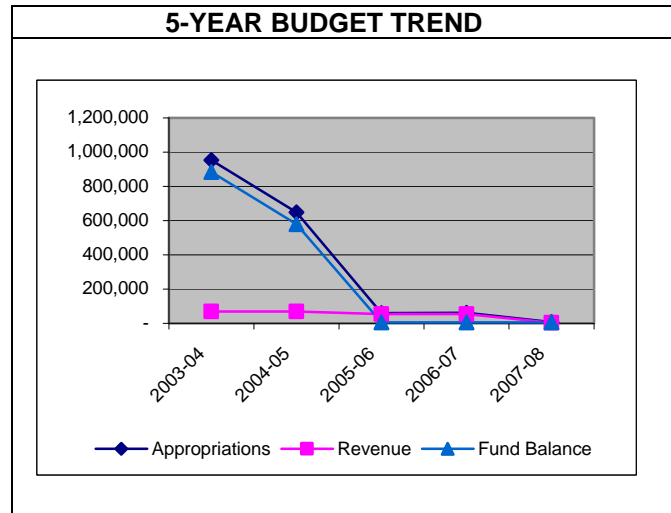
Federal Seized Assets (Treasury)

DESCRIPTION OF MAJOR SERVICES

This fund accounts asset forfeitures from cases filed with the U.S. Department of Treasury. Receipts from this program are required to be maintained in a separate fund and must not replace existing funds that would be made available to the Sheriff's Department in the absence of forfeiture funds.

There is no staffing associated with this budget unit.

BUDGET HISTORY



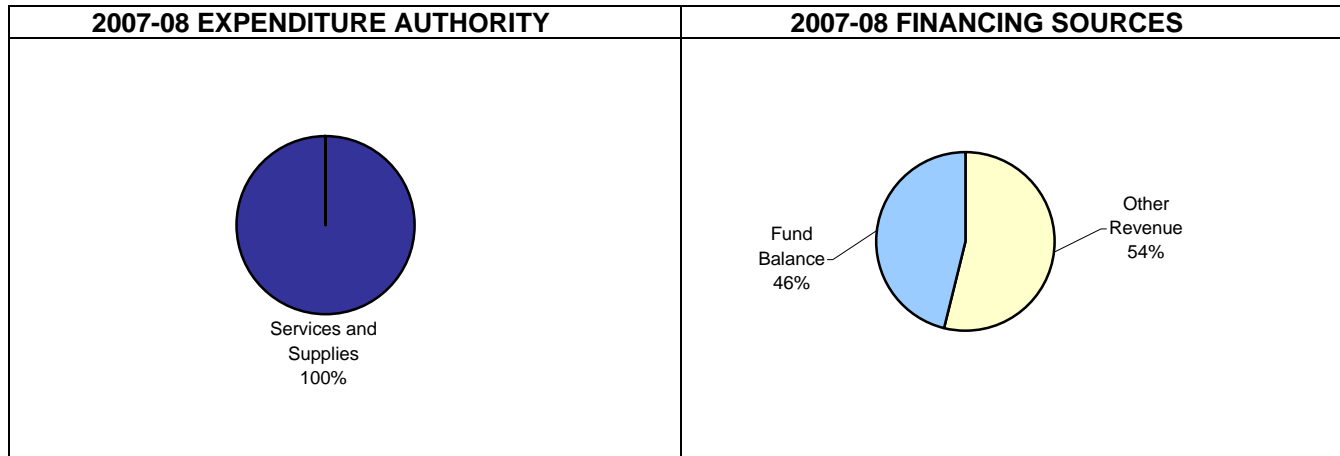
The trend in this fund reflects very little activity due to declining asset seizures.

PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	-	568,432	-	60,883	2,600
Departmental Revenue	365,643	(4,950)	232	55,000	274
Fund Balance				5,883	

There are very few expenditures in this fund in 2006-07 due to minimal fund balance and reduced asset forfeitures.

ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Sheriff-Coroner
FUND: Federal Seized Assets - Treasury

BUDGET UNIT: SCO SHR
FUNCTION: Public Protection
ACTIVITY: Police Protection

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
Appropriation							
Services and Supplies	-	568,432	-	2,600	60,000	7,727	(52,273)
Contingencies	-	-	-	-	883	-	(883)
Total Appropriation	-	568,432	-	2,600	60,883	7,727	(53,156)
Departmental Revenue							
Fines and Forfeitures	5,643	-	-	-	50,000	-	(50,000)
Use of Money and Prop	-	1,050	232	274	5,000	170	(4,830)
Other Revenue	-	-	-	-	-	4,000	4,000
Total Revenue	5,643	1,050	232	274	55,000	4,170	(50,830)
Operating Transfers In	360,000	(6,000)	-	-	-	-	-
Total Financing Sources	365,643	(4,950)	232	274	55,000	4,170	(50,830)
Fund Balance					5,883	3,557	(2,326)

Expenditures for services and supplies are budgeted at \$7,727 to reflect actual funds available for 2007-08. Minimal revenue in the amount of \$4,000 plus interest of \$170 is included based on projected asset seizures.

